Iowa Department of Natural Resources - Law Enforcement Bureau - REVISED NEEDS for Additional Water Patrol Officers (WPOs)

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Additional Number of WPOs Needed	Number of WPOs Currently in Same Area		Area Name	County	Cost Center	Additional Patrol Boat Needed	Additional Patrol Boat Cost	Salary Impact for New Additional	Summer Vehicle Costs (\$175 per month +	Vehicle		-
3	5		Iowa Great Lakes Area	Dickinson	8111		Cost	WPOs COA COO	Fuel)	Needed	A) A 1 170 T	
2	1 1		Coralville Lake			No	C45 000	\$24,990			New Additional	
	'		Coraivine Lake	Johnson	8141	Yes	\$45,000	\$16,660	\$700	Yes	for FY2006	
1	2	3	Clear Lake	Cerro Gordo	8151	No		\$8,330	-		figured at 700hrs/WPO = 28.5 FTEs x \$11.90/hr	
6 new		İ						40,000		 	Ψ11.30/11	T
additional	FY2006				!	Total					***	Grand
additional	F12006	<u> </u>				Costs	\$45,000	\$49,980	\$1,400		\$96,380	Total
danga meraha									All Mary Miles		Control (Internal Control	46.0
1	1		Lake Delhi	Delaware	8121	No		\$8,540			The state of the s	
1	1		Lake Manawa & Carter Lake	Pottawattamie	8131	Yes	\$30,000	\$8,540	\$700	Yes		
1 .	1	6	Lake Rathbun	Appanoose	8161	No		\$8,540				<u> </u>
11	1		Storm Lake	Buena Vista	8111	No		\$8,540			1	
1	0		Mississippi River at Davenport (Princeton)	Scott	8141	No		\$8,540			-	
1	0	9	Mississippi River at Marquette/McGregor	Clayton	8121	Yes	\$45,000	\$8,540	·		-	
1	0	10	Mississippi River at Keokuk	Lee	8141	Yes			0700		Name and the	<u> </u>
1	. 0		Nashua Impoundment/Brinker Lake/Waverly/Independence	Various	8121		\$45,000	\$8,540	\$700		New Additional	
1	0	12	Missouri River & Browns Lake at Sioux City			No	#00	\$8,540	\$700		for FY2007	
1	1		Lake Red Rock	Woodbury	8111	Yes	\$30,000	\$8,540	\$700	Yes	figured at	
1	0			Marion	8161	No		\$8,540			700hrs/WPO x	
- <u>- 1</u>	U	14	River Impoundments in North-Central District 5	Various	8151	Yes	\$45,000	\$8,540	\$700	Yes	\$12.20/hr	
			Various Impoudments in Southwest such as Three Mile,			1						
			Twelve Mile, Lake Icaria & possibly Lake Panorama and									
1	0 -	15	Green Valley	Various	8131	Yes	\$30,000	\$8,540	\$700	Yes		
12 (???) new additional	· . 				٠. ٠	Total				·		Grand
	FY2007	10.4				Costs	\$315,000	\$202,440	\$7,000	SECONDARY SOCIAL	\$524,440	
	FY2007					Costs	\$315,000				\$524,440	
						Costs	\$315,000	2005				
	CURRENT					Costs	\$315,000	2005 (FY05-06)		2006 FY06		
						Costs	\$315,000	2005 (FY05-06) Salary		2006 FY06 07 Salary		
	CURRENT					Costs	\$315,000	2005 (FY05-06) Salary figured at		2006 FY06 07 Salary figured at		
	CURRENT Part-time Water					Costs	\$315,000	2005 (FY05-06) Salary figured at \$11.90/hr x		2006 FY06 07 Salary figured at \$12.20/hr x		
	CURRENT Part-time Water Patrol				Cost	Costs	\$315,000	2005 (FY05-06) Salary figured at \$11.90/hr x 644hrs =		2006 FY06 07 Salary figured at \$12.20/hr x 700hrs =		
	CURRENT Part-time Water Patrol Officers		AREA NAME	COUNTY	Cost Center	Costs	\$315,000	2005 (FY05-06) Salary figured at \$11.90/hr x 644hrs = \$7664		2006 FY06 07 Salary figured at \$12.20/hr x 700hrs = \$8,540		
	CURRENT Part-time Water Patrol Officers		AREA NAME Iowa Great Lakes Area	COUNTY Dickinson	Cost Center 8111	Costs	\$315,000	2005 (FY05-06) Salary figured at \$11.90/hr x 644hrs = \$7664 \$38,320		2006 FY06 07 Salary figured at \$12.20/hr x 700hrs = \$8,540 \$42,700		
	CURRENT Part-time Water Patrol Officers 5		AREA NAME Iowa Great Lakes Area Storm Lake	COUNTY Dickinson Buena Vista	Cost Center 8111 8111	Costs	\$315,000	2005 (FY05-06) Salary figured at \$11.90/hr x 644hrs = \$7664 \$38,320 \$7,664		2006 FY06 07 Salary figured at \$12.20/hr x 700hrs = \$8,540		
	CURRENT Part-time Water Patrol Officers 5		AREA NAME Iowa Great Lakes Area Storm Lake Black Hawk Lake	COUNTY Dickinson Buena Vista Sac	Cost Center 8111 8111 8111	Costs	\$315,000	2005 (FY05-06) Salary figured at \$11.90/hr x 644hrs = \$7664 \$38,320 \$7,664 \$7,664		2006 FY06 07 Salary figured at \$12.20/hr x 700hrs = \$8,540 \$42,700		
	CURRENT Part-time Water Patrol Officers 5 1 1 1		AREA NAME lowa Great Lakes Area Storm Lake Black Hawk Lake North Twin Lake	COUNTY Dickinson Buena Vista Sac Calhoun	Cost Center 8111 8111 8111	Costs	\$315,000	2005 (FY05-06) Salary figured at \$11.90/hr x 644hrs = \$7664 \$38,320 \$7,664		2006 FY06 07 Salary figured at \$12.20/hr x 700hrs = \$8,540 \$42,700 \$8,540		
	CURRENT Part-time Water Patrol Officers 5 1 1 1		AREA NAME Iowa Great Lakes Area Storm Lake Black Hawk Lake North Twin Lake Lake Delhi	COUNTY Dickinson Buena Vista Sac Calhoun Delaware	Cost Center 81:11 81:11 81:11 81:11 81:21	Costs	\$315,000	2005 (FY05-06) Salary figured at \$11.90/hr x 644hrs = \$7664 \$38,320 \$7,664 \$7,664		2006 FY06 07 Salary figured at \$12.20/hr x 700hrs = \$8,540 \$42,700 \$8,540 \$8,540		
	CURRENT Part-time Water Patrol Officers 5 1 1 1 1		AREA NAME lowa Great Lakes Area Storm Lake Black Hawk Lake North Twin Lake Lake Delhi Mississippi River at Harper's Ferry/Lansing	COUNTY Dickinson Buena Vista Sac Calhoun	Cost Center 8111 8111 8111	Costs	\$315,000	2005 (FY05-06) Salary figured at \$11.90/hr x 644hrs = \$7664 \$38,320 \$7,664 \$7,664 \$7,664		2006 FY06 07 Salary figured at \$12.20/hr x 700hrs = \$8,540 \$42,700 \$8,540 \$8,540 \$8,540 \$8,540		
	CURRENT Part-time Water Patrol Officers 5 1 1 1 1 1 1		AREA NAME Iowa Great Lakes Area Storm Lake Black Hawk Lake North Twin Lake Lake Delhi Mississippi River at Harper's Ferry/Lansing Mississippi River at Dubuque	COUNTY Dickinson Buena Vista Sac Calhoun Delaware	Cost Center 81:11 81:11 81:11 81:11 81:21	Costs	\$315,000	2005 (FY05-06) Salary figured at \$11.90/hr x 644hrs = \$7664 \$38,320 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664		2006 FY06 07 Salary figured at \$12.20/hr x 700hr s = \$8,540 \$42,700 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540		
	CURRENT Part-time Water Patrol Officers 5 1 1 1 1 1 1 1		AREA NAME Iowa Great Lakes Area Storm Lake Black Hawk Lake North Twin Lake Lake Delhi Mississippi River at Harper's Ferry/Lansing Mississippi River at Dubuque Lake Manawa at Council Bluffs	COUNTY Dickinson Buena Vista Sac Calhoun Delaware Allamakee	Cost Center 81:11 81:11 81:11 81:11 81:21	Costs	\$315,000	2005 (FY05-06) Salary figured at \$11.90/hr x 644hrs = \$7664 \$38,320 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664		2006 FY06 07 Salary figured at \$12.20/hr x 700hr s = \$8,540 \$42,700 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540		
	CURRENT Part-time Water Patrol Officers 5 1 1 1 1 1 1		AREA NAME lowa Great Lakes Area Storm Lake Black Hawk Lake North Twin Lake Lake Delhi Mississippi River at Harper's Ferry/Lansing Mississippi River at Dubuque Lake Manawa at Council Bluffs Coralville Lake at lowa City	COUNTY Dickinson Buena Vista Sac Calhoun Delaware Allamakee Dubuque	Cost Center 81:11 81:11 81:11 81:21 81:21 81:21	Costs	\$315,000	2005 (FY05-06) Salary figured at \$11.90/hr x 644hrs = \$7664 \$38,320 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664		2006 FY06 07 Salary figured at \$12.20/hr x 700hr s = \$8,540 \$42,700 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540		
	CURRENT Part-time Water Patrol Officers 5 1 1 1 1 1 1 1 1		AREA NAME lowa Great Lakes Area Storm Lake Black Hawk Lake North Twin Lake Lake Delhi Mississippi River at Harper's Ferry/Lansing Mississippi River at Dubuque Lake Manawa at Council Bluffs Coralville Lake at lowa City	COUNTY Dickinson Buena Vista Sac Calhoun Delaware Allamakee Dubuque Pottawattamie Johnson	Cost Center 81:11 81:11 81:11 81:21 81:21 81:21 81:21 81:31 81:41	Costs	\$315,000	2005 (FY05-06) Salary figured at \$11.90/hr x 644hrs = \$7664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664		2006 FY06 07 Salary figured at \$12.20/hr x 700hr s = \$8,540 \$42,700 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540		
	CURRENT Part-time Water Patrol Officers 5 1 1 1 1 1 1 1 1 1		AREA NAME Iowa Great Lakes Area Storm Lake Black Hawk Lake North Twin Lake Lake Delhi Mississippi River at Harper's Ferry/Lansing Mississippi River at Dubuque Lake Manawa at Council Bluffs Coralville Lake at lowa City Mississippi River at Clinton	COUNTY Dickinson Buena Vista Sac Calhoun Delaware Allamakee Dubuque Pottawattamie Johnson Clinton	Cost Center 81:11 81:11 81:11 81:21 81:21 81:21 81:21 81:31 81:41 81:41	Costs	\$315,000	2005 (FY05-06) Salary figured at \$11.90/hr x 644hrs = \$7664 \$38,320 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664		2006 FY06 07 Salary figured at \$12.20/hr x 700hrs = \$8,540 \$42,700 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540		
	CURRENT Part-time Water Patrol Officers 5 1 1 1 1 1 1 1 1		AREA NAME Iowa Great Lakes Area Storm Lake Black Hawk Lake North Twin Lake Lake Delhi Mississippi River at Harper's Ferry/Lansing Mississippi River at Dubuque Lake Manawa at Council Bluffs Coralville Lake at lowa City Mississippi River at Clinton	COUNTY Dickinson Buena Vista Sac Calhoun Delaware Allamakee Dubuque Pottawattamie Johnson Clinton Muscatine	Cost Center 81:11 81:11 81:11 81:21 81:21 81:21 81:21 81:31 81:41 81:41	Costs	\$315,000	2005 (FY05-06) Salary figured at \$11.90/hr x 644hrs = \$7664 \$38,320 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664		2006 FY06 07 Salary figured at \$12.20/hr x 700hrs = \$8,540 \$42,700 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540		
	CURRENT Part-time Water Patrol Officers 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		AREA NAME Iowa Great Lakes Area Storm Lake Black Hawk Lake North Twin Lake Lake Delhi Mississippi River at Harper's Ferry/Lansing Mississippi River at Dubuque Lake Manawa at Council Bluffs Coralville Lake at Iowa City Mississippi River at Clinton Mississippi River at Clinton Mississippi River at Fairport	COUNTY Dickinson Buena Vista Sac Calhoun Delaware Allamakee Dubuque Pottawattamie Johnson Clinton Muscatine Des Moines	Cost Center 81:11 81:11 81:11 81:21 81:21 81:21 81:21 81:31 81:41 81:41 81:41 81:41	Costs	\$315,000	2005 (FY05-06) Salary figured at \$11.90/hr x 644hrs = \$7664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664		2006 FY06 07 Salary figured at \$12.20/hr x 700/hrs = \$8,540 \$42,700 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540		
	CURRENT Part-time Water Patrol Officers 5 1 1 1 1 1 1 1 1 1 2		AREA NAME Iowa Great Lakes Area Storm Lake Black Hawk Lake North Twin Lake Lake Delhi Mississippi River at Harper's Ferry/Lansing Mississippi River at Dubuque Lake Manawa at Council Bluffs Coralville Lake at Iowa City Mississippi River at Clinton Mississippi River at Fairport Mississippi River at Burlington Clear Lake	COUNTY Dickinson Buena Vista Sac Calhoun Delaware Allamakee Dubuque Pottawattamie Johnson Clinton Muscatine Des Moines Cerro Gordo	Cost Center 81:11 81:11 81:11 81:11 81:21 81:21 81:21 81:21 81:31 81:41 81:41 81:41 81:41 81:41 81:41	Costs	\$315,000	2005 (FY05-06) Salary figured at \$11.90/hr x 644hrs = \$7664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664 \$7,664		2006 FY06 07 Salary figured at \$12.20/hr x 700hr s = \$8,540 \$42,700 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540		
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TOTAL	CURRENT Part-time Water Patrol Officers 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 1 1 2 2 2 22		AREA NAME Iowa Great Lakes Area Storm Lake Black Hawk Lake North Twin Lake Lake Delhi Mississippi River at Harper's Ferry/Lansing Mississippi River at Dubuque Lake Manawa at Council Bluffs Coralville Lake at Iowa City Mississippi River at Clinton Mississippi River at Fairport Mississippi River at Burlington Clear Lake Lake Rathbun Lake Red Rock Saylorville Lake	COUNTY Dickinson Buena Vista Sac Calhoun Delaware Allamakee Dubuque Pottawattamie Johnson Clinton Muscatine Des Moines Cerro Gordo Appanoose Marion	Cost Center 81:11 81:11 81:11 81:21 81:21 81:21 81:21 81:21 81:41	Costs	\$315,000	2005 (FY05-06) Salary figured at \$11.90/hr x 644hrs = \$7664 \$7,664		2006 FY06 07 Salary figured at \$12.20/hr x 700hr s = \$8,540 \$42,700 \$8,540		
TOTAL Y2006	CURRENT Part-time Water Patrol Officers 5 1 1 1 1 1 1 1 1 1 1 2 1 1 2 2 6		AREA NAME Ilowa Great Lakes Area Storm Lake Black Hawk Lake North Twin Lake Lake Delhi Mississippi River at Harper's Ferry/Lansing Mississippi River at Dubuque Lake Manawa at Council Bluffs Coralville Lake at lowa City Mississippi River at Clinton Mississippi River at Fairport Mississippi River at Burlington Clear Lake Lake Rathbun Lake Red Rock Saylorville Lake	COUNTY Dickinson Buena Vista Sac Calhoun Delaware Allamakee Dubuque Pottawattamie Johnson Clinton Muscatine Des Moines Cerro Gordo Appanoose Marion	Cost Center 81:11 81:11 81:11 81:21 81:21 81:21 81:21 81:21 81:41	Costs	\$315,000	2005 (FY05-06) Salary figured at \$11.90/hr x 644hrs = \$7664 \$7,664		2006 FY06 07 Salary figured at \$12.20/hr x 700hr s \$8,540 \$42,700 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$17,080		
TOTAL	CURRENT Part-time Water Patrol Officers 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 1 1 2 2 2 22		AREA NAME Iowa Great Lakes Area Storm Lake Black Hawk Lake North Twin Lake Lake Delhi Mississippi River at Harper's Ferry/Lansing Mississippi River at Dubuque Lake Manawa at Council Bluffs Coralville Lake at Iowa City Mississippi River at Clinton Mississippi River at Fairport Mississippi River at Burlington Clear Lake Lake Rathbun Lake Red Rock Saylorville Lake	COUNTY Dickinson Buena Vista Sac Calhoun Delaware Allamakee Dubuque Pottawattamie Johnson Clinton Muscatine Des Moines Cerro Gordo Appanoose Marion	Cost Center 81:11 81:11 81:11 81:21 81:21 81:21 81:21 81:21 81:41	Costs	\$315,000	2005 (FY05-06) Salary figured at \$11.90/hr x 644hrs = \$7664 \$7,664		2006 FY06 07 Salary figured at \$12.20/hr x 700hr s \$8,540 \$42,700 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$8,540 \$17,080		

PROPOSED BOAT/MOTOR REPLACEMENT SCHEDULE SUMMARY									
	District 1	District 2	District 3	District 4	District 5	District 6	Total		
FY	NW	NE	sw	SE	NC	sc	Needed		
2006	\$210,370	\$108,000	\$34,000	\$71,724	\$77,350	\$22,350	\$523,794		
2007	\$175,000	\$96,500	\$38,000	\$62,350	\$40,500	\$36,200	\$448,550		
2008	\$70,000	\$126,000	\$27,000	\$63,040	\$54,800	\$86,650	\$427,490		
2009		\$97,900	\$24,000	\$70,852	\$8,100	\$92,900	\$360,752		
2010	\$48,100			\$51,034	\$15,450	\$73,600	\$216,084		
2011	\$56,530	\$25,100	\$46,000	\$25,008	\$9,900	\$65,500	\$228,038		
2012	\$7,000	\$39,500		\$29,991	\$15,000	\$22,950	\$114,441		
2013	\$8,000	\$2,400		\$30,890		\$8,500	\$49,790		
2014		\$28,600		\$30,530		\$17,200	\$76,330		
2015	\$68,000	\$48,700	\$94,000	\$29,180	\$53,900		\$309,780		
Amount Budgeted for Boating Equipment Statewide									
2000	\$135,000						·		
2001	\$143,000								
2002	\$134,000								
2003	\$134,000								
2004	\$135,000			*****					
2005	\$135,000					· · · · · · · · · · · · · · · · · · ·			
2006	\$194,000								
2007	\$194,000				DC/SCC is to be body were to be talk of the contents of the same province		VALUE AND ADDRESS OF THE PARTY		

BOATER EDUCATION NEEDS: We need to expand our current programs to accommodate more students. We would need to purchase additional: teaching aides (safety videos/safety DVDs), floatation devices (PFDs), computers and projectors for use in classroom courses, workshop materials to train additional volunteer instructors, more money for mailings, promotional materials such as ½ boats for displays and safety promotions. These additional materials could cost us approximately \$150,000 - \$200,000. In 2003 boater education became mandatory for all persons age 12-18 operating a Personal Watercraft (PWC). The DNR currently offers home-study courses, courses over the internet, and classroom courses.

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Year	Students Certified	# of Classes		Ì			+		-	
1999	681	14.					 	<u></u>		
2000	629	31				1 .7	+			
2001	349	13		\top			1		1	
2002	462	15				- :				
2003	1,711	19		+	.	- : -	 			
2004	1,468 w/849 of those taking the on-line course	20	:					 		
	Taking the course	20								

HF 828 (2005 Session) required that boat operators 12 years of age or older but less than 18 years of age to possess a water safety certificate or be supervised.